

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Mecklenburg			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$240,912
		Total	\$240,912
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	4	\$23,544
Adult Day Health	4	155	\$565,516
Congregate Nutrition	6	1,822	\$402,880
Family Caregiver Support - Access	6		\$28,732
Family Caregiver Support - Counseling/Support Groups/Training	6		\$28,562
Family Caregiver Support - Information	6		\$96,861
Family Caregiver Support - Respite	6		\$111,166
Family Caregiver Support - Supplemental Services	6		\$24,301
Health Promotion/Disease Prevention	3		\$29,912
Home Delivered Meals	4	676	\$389,115
In Home Aide Level I - Home Management	4	212	\$245,473
In Home Aide Level II - Personal Care	4	376	\$1,080,934
In Home Aide Level III - Personal Care	4	14	\$51,360
Legal	6		\$18,459
Medication Management	3		\$10,206
Senior Center	6		\$151,909

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<i>Funding Source: Division of Aging and Adult Services</i>			
Transportation, General	6	534	\$195,480
		Total	\$3,454,410
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	834	\$5,381,384
ACH-Transportation	1	809	\$126,783
CAP/DA	4	425	\$7,685,454
CAP/MR	4	14	\$793,582
Clinics	3	1,054	\$1,088,350
Dental	3	2,728	\$1,261,917
HMO	2		\$30
Home Health	4	4,354	\$2,392,866
Hospice	4	270	\$2,461,265
ICF-MRC	5	23	\$2,626,463
Inpatient Hospital	5	1,189	\$6,456,512
Inpatient Mental Hospital	5	4	\$169,964
Lab & X-Ray/Physicians	3	11,187	\$6,028,522
Medicare Part A&B Premiums	2	10,793	\$17,356,575
Medicare Part D Clawback	2	8,957	\$8,159,777
Nursing Homes	5	2,161	\$54,661,294
Other Care	3	3,034	\$435,416

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<i>Funding Source: Division of Medical Assistance</i>			
Other Practitioners	3	3,031	\$2,099,812
Outpatient Hospital	3	4,853	\$3,978,855
Prescribed Drugs	3	4,078	\$4,148,777
Regular Personal Care (PCS)	4	1,771	\$11,904,706
		Total	\$139,218,304
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$32,719
Developmental Disabilities	3	49	\$251,724
Mental Health	3	1,621	\$275,229
Mental Retardation Centers	5	5	\$769,722
Psychiatric Hospitals	5	43	\$4,539,315
Substance Abuse	3	286	\$176,808
		Total	\$6,045,519
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	133	\$127,698
Adult Day Care	4	9	\$82,521
Adult Day Health	4	180	\$335,908
Adult Placement	6		\$12,281
Adult Placement	6	58	\$12,281
Adult Protective Services	6	462	\$320,449

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<i>Funding Source: Division of Social Services</i>			
At-Risk Case Management	6	253	\$111,668
Energy Assistance	2	3,071	\$198,256
Food and Nutrition Services	2	7,190	\$6,994,920
Guardianship Services	6	210	\$291,149
Housing & Home Improvement	6		\$120
In-Home Aide	4	724	\$112,300
Other Services	6	1,591	\$738,892
Special Assistance: Adult Care Home	1	843	\$3,344,691
Special Assistance: In-Home	4	21	\$57,293
Transportation	6	1,553	\$113,621
		Total	\$12,854,047
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	49	\$135,397
Vocational Rehabilitation	6	57	\$69,146
		Total	\$204,543
		County Total	\$162,017,734